

**SAGAT'S BOARD OF DIRECTORS APPROVES THE 2022 SOCIAL REPORT:  
THE AIRPORT'S COMMITMENT TO ENVIRONMENTAL SUSTAINABILITY  
AND LOCAL DEVELOPMENT IS GROWING.**

**THE ANNUAL GENERAL MEETING APPROVES  
THE CONSOLIDATED FINANCIAL STATEMENTS 2022**

*Caselle Torinese, 9 May 2023* – The Board of Directors of SAGAT S.p.A., the management company of Torino Airport, has approved the 2022 Social Report. The publication illustrates the main results achieved by the SAGAT Group in terms of economic, environmental and social impact, with particular emphasis in this ninth edition on the actions undertaken to contribute to the economic and tourist development of the region and to integrate sustainability into the corporate strategy.

The report highlights the following results:

- **Economic impact:** the economic value distributed by the SAGAT Group in 2022 amounted to **€67.3 million** (€42.04 million in 2021), with an economic value created of **€89.27 million** (€40.49 million in 2021); the Group's total investment in infrastructure and works amounted to **€7 million** (€5.08 million in 2021) (methodology applied: Piedmont method). According to the ACI Impact Calculator\*, the total impact of Torino Airport's activity in 2022 is **more than 22,000 jobs**.
- **Environmental sustainability:** In 2022, **Level 3-Optimisation** of the **ACA-Airport Carbon Accreditation** environmental sustainability programme has been achieved, focusing on the **stakeholders management plan** to involve them in the emissions reduction process, and **100% of the electricity purchased came from certified renewable sources** (Guarantee of Origin - GO). In addition, as of 2022 the airport will achieve **100% green turnarounds** (the set of aircraft ground handling operations required between flights), thanks to a new fleet of electric vehicles and sustainable airport procedures, reducing emissions to zero by approximately 1 quintal of CO<sub>2</sub> per turnaround compared to the use of diesel vehicles.
- **Commitment to the community:** In 2022, Torino Airport contributed to the **economic and tourist development of the region, supporting events** in collaboration with institutions and cultural bodies to help the area growth. Following the ongoing conflict in Ukraine, the airport also contributed to **supporting humanitarian flights** to and from the conflict zones. In terms of **open innovation**, Torino Airport has started to test personal mobility devices with autonomous driving and voice commands to assist passengers with reduced mobility (PRM), in collaboration with the Turin-based start-up Alba Robot, with which the airport has signed a partnership within Torino City Lab, the innovation laboratory of the City of Turin. There have also been several collaborative initiatives, such as the "**Adopt a Class**", which has seen SAGAT trainers give ongoing lessons to two classes at Turin's Grassi High Technical Institute and welcome over 46 young people to the airport for training projects.

In 2022, Turin Airport reached its **record traffic** of 4,193,881 passengers, +103% more than in 2021 and +6% more than in 2019, the pre-pandemic year, surpassing the previous record of 2017 (4,176,556 passengers) and winning the ACI Europe's **Best Airport Award** in the category up to 5 million passengers for post-pandemic resilience.

The Shareholders' Meeting of SAGAT S.p.A. met today and **unanimously approved the 2022 financial statements of the parent company and the 2022 consolidated financial statements of the SAGAT Group.**

The main economic indicators are as follows:

- Operating income: €86.06 million euros, an increase of +131.3% compared to 2021
- EBITDA: €17.4 million euros, an improvement of €22.5 million compared to 2021, also thanks to national and regional aid funds (amounting to €13.3 million).
- Net profit: €11.9 million euros, an increase of €20.3 million euros compared to 2021.

The Shareholders' Meeting decided to allocate the entire net profit for the year to cover losses carried forward from previous years.

**\*ACI Impact Calculator**

The ACI Impact Calculator is a tool used by all the world's airports that are members of ACI - Airports Council International. This calculation system is based on the volume of traffic handled by the airport and relates the number of passengers to the GDP of the nation and region to which they belong, providing the value of the direct, indirect, induced and catalytic socio-economic impact generated by the airport in question. This value is measured in millions of euros for the GDP generated by the airport and in equivalent jobs. The direct impact is that generated by companies operating directly at the airport, located at the airport or in its vicinity. The indirect impact is that related to the employment of companies providing goods, services and support for airport activities (e.g. food and beverages for catering, fuel for aircraft, logistics, etc.). The induced impact is that generated by employees of companies related to airport activities who spend money on their daily needs, which in turn contributes to the creation of jobs in related sectors. The catalytic or "wider economic" impact is the sum of all the static and dynamic effects generated by the presence of an airport in favour of the attractiveness and competitiveness of the area affected by its activity. By creating connectivity, the airport triggers or reinforces socio-economic development mechanisms that act as boosters for the economic growth of the area. This value is estimated independently of the airport's activity. The model's input data are: number of passengers, amount of freight, percentage of transit passengers and low-cost carriers at the airport, measured during the financial year.

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